

# **2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)**

## **PROJECTS SUMMARY LISTS**



**2004 RTIP**  
**METROPOLITAN TRANSPORTATION COMMISSION**  
**2004 Regional Transportation Improvement Program (RTIP)**  
**MTC Region - Program Summary**  
**May 1, 2004**  
(amounts in thousands)

County	Current RTIP County Share *				Enhancements (TE) (Unprogrammed Funds are Held in Reserve)			GARVEE - For Information Only - - Not included in Totals -			New AB 3090 Reimbursements (Included in RTIP Share)			Total (RTIP Share + TE)		
	Funding Target	Programmed		Balance Remaining	Funding Available	Programmed		RTIP County Share	Programmed		RTIP County Share	Programmed		Funding Available	Programmed	
		Amount	Percent			Amount	Percent		Amount	Percent		Amount	Percent			
METROPOLITAN TRANSPORTATION COMMISSION																
Alameda	\$151,369	\$151,175	99.9%	\$194	\$11,072	\$5,307	48%	\$151,369	\$0	0%	\$151,369	\$0	0%	\$162,441	\$156,482	96.3%
Contra Costa	\$76,562	\$76,157	99.5%	\$405	\$7,176	\$3,526	49%	\$76,562	\$0	0%	\$76,562	\$0	0%	\$83,738	\$79,683	95.2%
Marin	\$45,517	\$45,517	100.0%	\$0	\$2,097	\$0	0%	\$45,517	\$0	0%	\$45,517	\$0	0%	\$47,614	\$45,517	95.6%
Napa	\$2,880	\$7,160	248.6%	(\$4,280)	\$1,299	\$0	0%	\$2,880	\$0	0%	\$2,880	\$0	0%	\$4,179	\$7,160	171.3%
San Francisco	\$57,197	\$57,636	100.8%	(\$439)	\$5,657	\$0	0%	\$57,197	\$0	0%	\$57,197	\$22,570	39%	\$62,854	\$57,636	91.7%
San Mateo	\$88,216	\$88,216	100.0%	\$0	\$5,826	\$410	7%	\$88,216	\$0	0%	\$88,216	\$0	0%	\$94,042	\$88,626	94.2%
Santa Clara	\$48,928	\$39,815	81.4%	\$9,113	\$12,962	\$5,700	44%	\$128,257	\$79,329	62%	\$48,928	\$0	0%	\$61,890	\$45,515	73.5%
Solano	\$50,142	\$50,142	100.0%	\$0	\$3,398	\$0	0%	\$50,142	\$0	0%	\$50,142	\$0	0%	\$53,540	\$50,142	93.7%
Sonoma	\$107,551	\$107,680	100.1%	(\$129)	\$4,148	\$0	0%	\$107,551	\$0	0%	\$107,551	\$0	0%	\$111,699	\$107,680	96.4%
MTC Total	\$628,362	\$623,498	99.2%	\$4,864	\$53,635	\$14,943	28%	\$707,691	\$79,329	11%	\$628,362	\$22,570	4%	\$681,997	\$638,441	93.6%

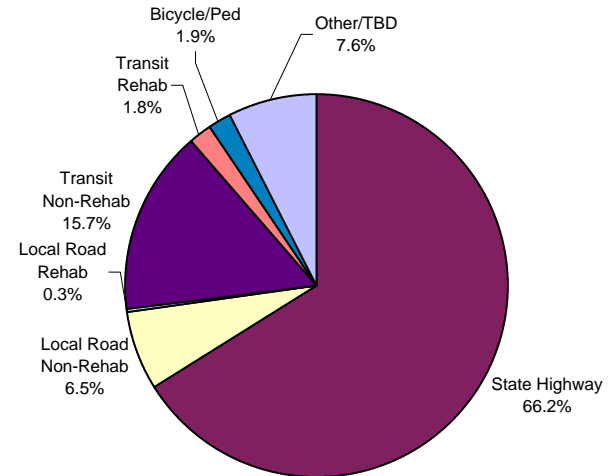
\* Current RTIP County Share Includes New AB3090s, but does not include pre-committed AB 3090 Reimbursements or GARVEEs

\* Current RTIP Share Includes Allocations made after CTC 2004 STIP Fund Estimate Adoption: \$6.0M Marin 101 HOV R/W and \$60K Napa, \$59K San Francisco, \$75K Solano, \$227K Sonoma PPM. All listed in FY 2003-04.

**2004 RTIP Categories**

County	State Highway	Local Road Non-Rehab	Local Road Rehab	Transit Non-Rehab	Transit Rehab	Bicycle /Ped	Other / TBD	Total
<b>Amount Programmed *** - Project Category</b>								
Alameda	\$83,903	\$10,430	\$0	\$45,124	\$11,453	\$0	\$5,572	\$156,482
Contra Costa	\$53,618	\$0	\$0	\$19,300	\$0	\$3,526	\$3,239	\$79,683
Marin	\$45,336	\$0	\$0	\$0	\$0	\$0	\$181	\$45,517
Napa	\$6,989	\$0	\$0	\$0	\$0	\$0	\$171	\$7,160
San Francisco	\$0	\$0	\$0	\$23,570	\$0	\$200	\$33,866	\$57,636
San Mateo	\$76,494	\$9,103	\$0	\$0	\$0	\$2,530	\$499	\$88,626
Santa Clara	\$35,904	\$0	\$0	\$0	\$0	\$5,700	\$3,911	\$45,515
Solano	\$13,340	\$21,960	\$2,178	\$12,300	\$0	\$0	\$364	\$50,142
Sonoma	\$106,874	\$0	\$0	\$0	\$0	\$0	\$806	\$107,680
<b>MTC Total</b>	<b>\$422,458</b>	<b>\$41,493</b>	<b>\$2,178</b>	<b>\$100,294</b>	<b>\$11,453</b>	<b>\$11,956</b>	<b>\$48,609</b>	<b>\$638,441</b>

County	Number of Projects	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total
<b>Year of Programming ***</b>								
Alameda	27	\$0	\$5,024	\$26,745	\$41,512	\$30,709	\$52,492	\$156,482
Contra Costa	28	\$0	\$1,066	\$24,568	\$21,538	\$16,990	\$15,521	\$79,683
Marin	4	\$6,000	\$4	\$29,713	\$7,520	\$2,243	\$37	\$45,517
Napa	5	\$60	\$2	\$2,166	\$698	\$4,211	\$23	\$7,160
San Francisco	9	\$59	\$4,523	\$11,420	\$6,898	\$1,164	\$33,572	\$57,636
San Mateo	14	\$0	\$419	\$27,815	\$18,786	\$19,192	\$22,414	\$88,626
Santa Clara	14	\$0	\$241	\$14,870	\$755	\$2,417	\$27,232	\$45,515
Solano	22	\$75	\$5	\$5,983	\$19,239	\$14,568	\$10,272	\$50,142
Sonoma	10	\$227	\$15,409	\$35,703	\$12,118	\$4,750	\$39,473	\$107,680
<b>Total</b>	<b>133</b>	<b>\$6,421</b>	<b>\$26,693</b>	<b>\$178,983</b>	<b>\$129,064</b>	<b>\$96,244</b>	<b>\$201,036</b>	<b>\$638,441</b>



**2004 RTIP - Project Category Summary**  
**- Including Enhancement (TE) Funding -**

\*\*\* Amount Programmed and Year of Programming Includes NEW AB 3090s and Programmed Enhancement (TE) Project Funding and does NOT include Prior AB 3090s, GARVEEs or TE Reserves

**2004 RTIP**  
**METROPOLITAN TRANSPORTATION COMMISSION**  
**2004 Regional Transportation Improvement Program (RTIP)**  
**MTC Region - Program Summary**  
**May 1, 2004**  
**(amounts in thousands)**

County	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total Current
<b>2002 STIP - Current Programming</b>							
Alameda	\$ 18,045	\$ 37,064	\$ 47,891	\$ 48,369	\$ -	\$ -	\$ 151,369
Contra Costa	\$ 11,302	\$ 44,623	\$ 1,650	\$ 18,791	\$ -	\$ -	\$ 76,366
Marin	\$ 37,761	\$ 1,107	\$ 6,344	\$ 305	\$ -	\$ -	\$ 45,517
Napa	\$ 709	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,709
San Francisco	\$ 26,963	\$ 1,493	\$ 7,678	\$ 21,063	\$ -	\$ -	\$ 57,197
San Mateo	\$ 6,273	\$ 44,628	\$ 11,890	\$ 25,690	\$ -	\$ -	\$ 88,481
Santa Clara	\$ 16,261	\$ 9,975	\$ 1,979	\$ 20,713	\$ -	\$ -	\$ 48,928
Solano	\$ 8,304	\$ 5,875	\$ 19,428	\$ 16,535	\$ -	\$ -	\$ 50,142
Sonoma	\$ 15,970	\$ 49,981	\$ 2,200	\$ 39,400	\$ -	\$ -	\$ 107,551
Annual Total	\$ 141,588	\$ 196,746	\$ 99,060	\$ 190,866	\$ -	\$ -	\$ 628,260
Cum. Total	\$ 141,588	\$ 338,334	\$ 437,394	\$ 628,260	\$ 628,260	\$ 628,260	\$ 628,260

County	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total Proposed
<b>2004 RTIP - Proposed Programming - Excluding Enhancements (TE)</b>							
Alameda	\$ -	\$ 5,024	\$ 21,438	\$ 41,512	\$ 30,709	\$ 52,492	\$ 151,175
Contra Costa	\$ -	\$ 61	\$ 22,047	\$ 21,538	\$ 16,990	\$ 15,521	\$ 76,157
Marin	\$ 6,000	\$ 4	\$ 29,713	\$ 7,520	\$ 2,243	\$ 37	\$ 45,517
Napa	\$ 60	\$ 2	\$ 2,166	\$ 698	\$ 4,211	\$ 23	\$ 7,160
San Francisco	\$ 59	\$ 4,523	\$ 11,420	\$ 6,898	\$ 1,164	\$ 33,572	\$ 57,636
San Mateo	\$ -	\$ 9	\$ 27,815	\$ 18,786	\$ 19,192	\$ 22,414	\$ 88,216
Santa Clara	\$ -	\$ 241	\$ 9,170	\$ 755	\$ 2,417	\$ 27,232	\$ 39,815
Solano	\$ 75	\$ 5	\$ 5,983	\$ 19,239	\$ 14,568	\$ 10,272	\$ 50,142
Sonoma	\$ 227	\$ 15,409	\$ 35,703	\$ 12,118	\$ 4,750	\$ 39,473	\$ 107,680
Annual Total	\$ 6,421	\$ 25,278	\$ 165,455	\$ 129,064	\$ 96,244	\$ 201,036	\$ 623,498
Cum. Total	\$ 6,421	\$ 31,699	\$ 197,154	\$ 326,218	\$ 422,462	\$ 623,498	\$ 623,498

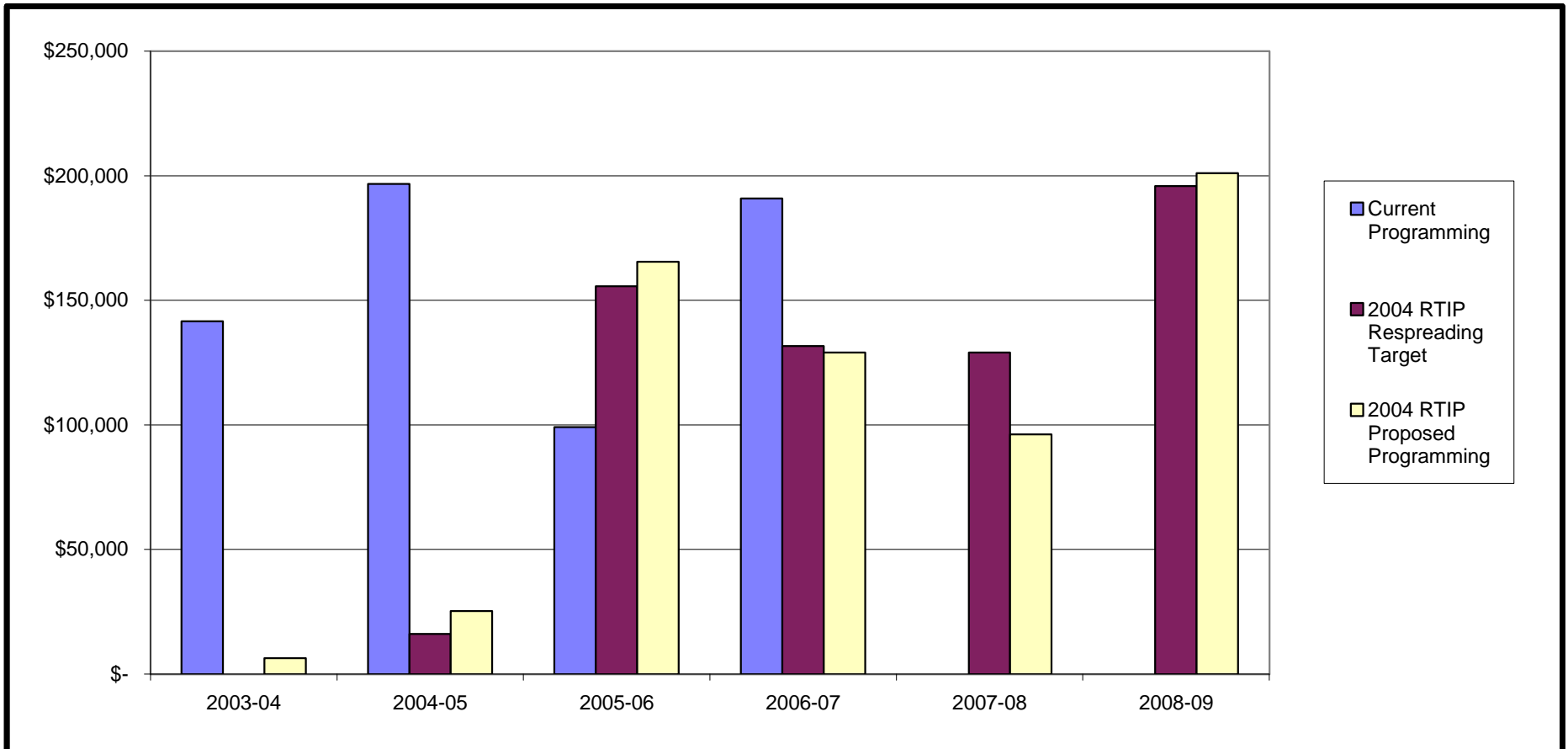
County	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total Target
<b>2004 RTIP - Respreading Target *</b>							
Alameda	\$ -	\$ 3,790	\$ 36,659	\$ 31,012	\$ 30,392	\$ 49,516	\$ 151,369
Contra Costa	\$ -	\$ 2,400	\$ 23,216	\$ 19,640	\$ 19,247	\$ 12,059	\$ 76,562
Marin	\$ -	\$ 1,447	\$ 14,002	\$ 11,845	\$ 11,610	\$ 6,613	\$ 45,517
Napa	\$ -	\$ 101	\$ 975	\$ 825	\$ 808	\$ 171	\$ 2,880
San Francisco	\$ -	\$ 1,095	\$ 10,589	\$ 8,958	\$ 8,779	\$ 27,776	\$ 57,197
San Mateo	\$ -	\$ 2,641	\$ 25,552	\$ 21,616	\$ 21,184	\$ 17,223	\$ 88,216
Santa Clara	\$ -	\$ 69	\$ 666	\$ 564	\$ 552	\$ 47,077	\$ 48,928
Solano	\$ -	\$ 1,481	\$ 14,331	\$ 12,124	\$ 11,882	\$ 10,324	\$ 50,142
Sonoma	\$ -	\$ 3,066	\$ 29,661	\$ 25,092	\$ 24,591	\$ 25,141	\$ 107,551
Annual Total	\$ -	\$ 16,090	\$ 155,651	\$ 131,676	\$ 129,045	\$ 195,900	\$ 628,362
Cum. Total	\$ -	\$ 16,090	\$ 171,741	\$ 303,417	\$ 432,462	\$ 628,362	\$ 628,362

County	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total Net
<b>2004 RTIP - Respreading NET</b>							
Alameda	\$ -	\$ 1,234	\$ (15,222)	\$ 10,500	\$ 317	\$ 2,976	\$ (194)
Contra Costa	\$ -	\$ (2,339)	\$ (1,169)	\$ 1,898	\$ (2,257)	\$ 3,462	\$ (405)
Marin	\$ 6,000	\$ (1,443)	\$ 15,711	\$ (4,325)	\$ (9,367)	\$ (6,576)	\$ -
Napa	\$ 60	\$ (99)	\$ 1,191	\$ (127)	\$ 3,403	\$ (148)	\$ 4,280
San Francisco	\$ 59	\$ 3,428	\$ 831	\$ (2,060)	\$ (7,615)	\$ 5,796	\$ 439
San Mateo	\$ -	\$ (2,632)	\$ 2,263	\$ (2,830)	\$ (1,992)	\$ 5,191	\$ -
Santa Clara	\$ -	\$ 172	\$ 8,504	\$ 191	\$ 1,865	\$ (19,845)	\$ (9,113)
Solano	\$ 75	\$ (1,476)	\$ (8,348)	\$ 7,115	\$ 2,686	\$ (52)	\$ -
Sonoma	\$ 227	\$ 12,343	\$ 6,042	\$ (12,974)	\$ (19,841)	\$ 14,332	\$ 129
Annual Total	\$ 6,421	\$ 9,188	\$ 9,804	\$ (2,612)	\$ (32,801)	\$ 5,136	\$ (4,864)
Cum. Total	\$ 6,421	\$ 15,609	\$ 25,413	\$ 22,801	\$ (10,000)	\$ (4,864)	\$ (4,864)

\* NOTE: Targets Include Allocations made after CTC 2004 STIP Fund Estimate Adoption:  
- \$6.0M Marin 101 HOV R/W and \$60K Napa, \$59K San Francisco, \$75K Solano, \$227K Sonoma PPM

NOTE: Positive Number is Above Target (Overprogrammed). Negative Number is below Target (Underprogrammed).

**2004 RTIP**  
**METROPOLITAN TRANSPORTATION COMMISSION**  
**2004 Regional Transportation Improvement Program (RTIP)**  
**Programming and Respreading Targets**  
**May 1, 2004**



**2004 RTIP**  
**METROPOLITAN TRANSPORTATION COMMISSION**  
**PROPOSED FUNDING SUMMARY LIST**  
**May 1, 2004**

(Dollars in Thousands)

(Dollars in Thousands)

PPNO	TIP ID	Implementing Agency	Project Title	Project Status	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component						
						03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
RTIP	ALAMEDA				ALAMEDA													
0016R	ALA978027	Caltrans	AB 3090 Reimbursement for I-880 HOV Lanes, Warren I/C	AB 3090	\$11,800	\$11,800						\$11,800						
0016R	ALA978027	Caltrans	AB 3090 Reimbursement for I-880 HOV Lanes, Warren I/C	AB 3090	\$25,037	\$5,007 \$12,519 \$7,511						\$25,037						
2100	MTC99005	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	AB 3090	\$86	\$17 \$43 \$26						\$86						
2100	MTC99005	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	ADD \$331	\$331	\$110 \$110 \$111						\$331						
2179A	ALA99SA01	Alameda CCMA	Planning Programming and Monitoring (PPM) - ACCMA (SO)	ADD \$527	\$527	\$110 \$111 \$111 \$195						\$527						
2009C	ALA010036	AC Transit	AC Transit - Berkeley/Oakland/San Leandro Corridor Analysis Phase 2		\$2,700	\$2,700						\$2,700						
2009B	ALA010035	AC Transit	AC Transit - Expansion of Satellite-Based Tracking System		\$1,000	\$1,000						\$1,000						
2009A	ALA010034	AC Transit	AC Transit - Districtwide Maintenance Facilities Upgrades		\$3,705	\$3,705						\$3,705						
2103	BRT990002	BART	BART - Oakland Airport Connector		\$23,000	\$23,000						\$23,000						
2009G	CC-991099	BART	BART - Platform Edge Tile Replacement		\$1,248	\$1,248						\$1,248						
2009F	ALA010040	BART	BART - Lake Merritt Channel Subway Repair		\$2,000	\$2,000						\$2,000						
1017	ALA010006	Caltrans	SR-84 Newark - WB HOV Lane Ext. - Newark Blvd to I-880		\$280	\$280						\$250		\$30				
1018	ALA010005	Caltrans	SR-84 Newark - WB HOV On-Ramp at Newark Ave		\$280	\$280						\$250		\$30				
0139B	ALA010032	Caltrans	I-580 San Leandro - Estudillo Noise Barrier		\$5,280	\$130 \$5,150						\$100 \$4,500		\$30		\$650		
0117	ALA010009	Caltrans	I-580 Livermore - Vasco to First St Westbound Noise Barrier		\$941	\$941						\$737		\$204				
0016S	ALA978027	Caltrans	I-880 HOV Lanes, Mission - Warren I/C, and Grade Sep - Landscaping		\$3,640	\$3,640						\$2,940		\$50	\$350	\$300		
0081D	ALA978004	Caltrans	SR-84 Fremont - 4-Lane Expressway on New Alignment		\$10,000	\$10,000						\$10,000						
0096A	ALA990013	Caltrans	I-238 San Leandro - NB Widening Between I-880 and I-580		\$28,213	\$28,213						\$28,213						
0069N	ALA978015	Caltrans	I-80 Berkeley - Aquatic Park Noise Barrier		\$2,986	\$2,986						\$2,554		\$251	\$181			
2009N	ALA990054	City of Alameda	Tinker Ave Extension and College of Alameda Transit Center		\$4,000	\$4,000						\$4,000						
2009M	ALA030003	Emeryville Caltrans	Mandela Parkway Extension Widening and Turn Pockets		\$1,900	\$1,900						\$1,900						
2020	ALA030004	Emeryville	Amtrak - Emeryville Station Improvements		\$2,110	\$2,110						\$2,110						
2009K	ALA99SA09	LAVTA	LAVTA - New Satellite Bus Maintenance Facility		\$4,000	\$4,000						\$4,000						
1022	ALA991081	Oakland	I-880 Oakland - 42nd/High Street Local Road Access Imps		\$3,130	\$3,130						\$3,130						
2009L	ALA030012	Alameda County	Vasco Road Safety Imps - Phase 1 (Alameda Share) (SO)		\$1,400	\$1,400						AB3090 \$1,400						
2110	ALA990015	Union City	Union City Intermodal Station Phase 1 (ENV/PS&E-Only)	ADD \$7,007	\$7,007	\$720 \$4,004 \$2,283						\$7,007						
A0157D	SCL991077	Caltrans	I-680 - Sunol Grade Southbound HOV Lane - Phase 3	ADD \$7,246	\$7,246	\$7,246						\$7,246						
2143A	ALA990020	AC Transit	AC Transit - Engine Transmission Rehabilitation	AB3090 \$628		AB3090 \$628						AB3090 \$628						
TBD	TBD	Alameda CCMA	AB 3090 Replacement for AC Transit - Engine Transmission Rehab	AB3090 \$628	\$628	\$628						\$628						
2009D	ALA030004	AC Transit	AC Transit - Bus Component Rehabilitation	AB3090 \$4,000	\$4,500	AB3090 \$4,000 \$4,500						\$4,500						
TBD	TBD	Alameda CCMA	AB 3090 Replacement for AC Transit - Bus Component Rehab	AB3090 \$4,000	\$4,000	\$4,000						\$4,000						
2009E	ALA010039	BART	BART - Automatic Fare Collection (AFC) Modernization	REDIRECT \$2,283		REDIRECT \$2,283						REDIRECT \$2,283						
2009H	BRT975003	BART	BART - 'A' / 'B' Car Renovation	REDIRECT \$6,995		REDIRECT \$6,995						REDIRECT \$6,995						
2179A	ALA99SA04	ACCMA	AB 3090 Replacement for ACCMA PPM	REDIRECT \$112		REDIRECT \$112						REDIRECT \$112						
4045A	ALA010003	Alameda County	AB 3090 Replacement for Crow Canyon Road Imps	REDIRECT \$450		REDIRECT \$450						REDIRECT \$450						

**2004 RTIP**  
**METROPOLITAN TRANSPORTATION COMMISSION**  
**PROPOSED FUNDING SUMMARY LIST**  
**May 1, 2004**

						(Dollars in Thousands)						(Dollars in Thousands)					
PPNO	TIP ID	Implementing Agency	Project Title	Project Status	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component					
						03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>RTIP</b>		<b>ALAMEDA</b>			ALAMEDA												
2020A	ALA030004	Emeryville	AB-3090- Replacement for Emeryville Amtrak Station-	REDIRECT \$890		REDIRECT \$890						REDIRECT \$890					
2009U	ALA010053	Newark	AB-3090- Replacement for Thornton Ave Widening	REDIRECT \$405		REDIRECT \$405						REDIRECT \$405					
2009T	ALA010052	Newark	AB-3090- Replacement for Central Ave Grade Separation	REDIRECT \$630		REDIRECT \$630						REDIRECT \$630					
2198	ALA99SA18	Union City	AB-3090- Replacement for Alvarado Niles Rd Rehab	DELETE \$240		DELETE \$240						DELETE \$240					
<b>ALAMEDA - RIP TOTAL</b>					\$151,175		\$5,024	\$21,438	\$41,512	\$30,709	\$52,492	\$5,630	\$138,425	\$994	\$3,301	\$90	\$1,335
<b>ALAMEDA - TE - Enhancements</b>																	
2110	ALA990015	Union City	Union City Intermodal Station Phase 1 (ENW/PS&E Only)	Convert to TE	\$5,307	\$5,307						\$5,307					
TBD	TBD	TBD	Enhancement (TE) Reserve	RESERVE	\$5,765	\$1,884 \$1,921 \$1,960											
<b>ALAMEDA - TE TOTAL</b>					\$11,072		\$5,307	\$1,884	\$1,921	\$1,960		\$5,307					
<b>ALAMEDA GRAND TOTAL</b>					\$162,247		\$5,024	\$26,745	\$43,396	\$32,630	\$54,452						

**2004 RTIP**  
**METROPOLITAN TRANSPORTATION COMMISSION**  
**PROPOSED FUNDING SUMMARY LIST**  
**May 1, 2004**

						(Dollars in Thousands)						(Dollars in Thousands)							
PPNO	TIP ID	Implementing Agency	Project Title	Project Status	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component							
						03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W	Sup	Con	Sup
RTIP	CONTRA COSTA				CONTRA COSTA														
2118	MTC99005	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	AB3090	\$53	\$11	\$26	\$16							\$53				
2118	MTC99005	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	ADD \$215	\$215			\$71	\$72	\$72					\$215				
2011C	CC-010024	Antioch	AB 3090 Replacement for SR 4 - Hillcrest Ave EB Offramp Imps	AB3090	\$250				\$250						\$250				
2011A	CC-010024	Antioch	SR 4 - Hillcrest Avenue EB Offramp Improvements		\$2,250					\$2,250					\$2,250				
2011D	CC-010027	BART	BART - Pittsburg/Bay Point Terminal Automation	Pending 02-03	\$1,500					\$1,500					\$1,150		\$350		
2011G	CC-030003	BART	BART - Richmond Station Parking Structure	Pending 02-03	\$2,000				\$200	\$1,800					\$2,000				
0057A	CC-010002	Caltrans	SR 24 - Caldecott Tunnel New Fourth Bore (ENV & PS&E Only)		\$2,000				\$2,000						\$2,000				
0192E	CC-010009	Caltrans	SR 4 - East Widening from Loveridge to Somersville		\$27,000			\$8,000	\$19,000			\$6,000	\$17,000		\$2,000			\$2,000	
0261F	CC-010003	Caltrans	I-80 - WB HOV Lane Gap Closure from SR 4 to Carquinez Bridge	Pending	\$5,000			\$5,000							\$5,000				
0274H	CC-990040	Caltrans	I-680 - Bollinger Canyon & Sycamore Valley Auxiliary Lanes		\$9,000		\$50	\$8,950							\$7,400		\$50	\$1,550	
0298E	CC-010023	Contra Costa TA	I-680/SR 4 - NB I-680 to WB SR 4 I/C Connector Imps (PS&E Only)		\$5,500						\$5,500				\$5,500				
2011F	CC-010029	Hercules	Amtrak - New Hercules Intercity Rail Station (SO)		\$3,000					\$3,000					\$3,000				
2011J	CC-010042	Martinez	Amtrak - Martinez Intermodal Station Parking Imp- Phase 3		\$2,000					\$2,000		\$2,000							
2011E	CC-010028	Richmond	Richmond Parkway Transit Center/Park& Ride Lot Access Imps		\$8,700					\$1,650	\$7,050				\$7,050		\$1,650		
9878	CC-010041	WCCTAC	Amtrak - Richmond Intermodal Station Imps- Phase 3	Pending	\$2,100					\$2,100					\$2,100				
NEW	CC-030028	CCTA	SR 4 - East Widening from Somersville to SR 160 - (PS&E Only)	NEW \$2,618	\$2,618					\$2,618					\$2,618				
2044C	ALA-040046	County of Alameda	Vasco Road Safety Imps - Phase 1 (Contra Costa Share) (SO)	AB3090 \$2,500			AB3090 \$2,500								AB3090 \$2,500				
TBD	TBD	CCTA	AB 3090 Replacement for Vasco Rd Safety Imps (Contra Costa Share)	AB3090 \$2,500	\$2,500						\$2,500				\$2,500				
2044M	GC-040033	Danville	Oakhill Park Frontage Bicycle/Pedestrian Improvements	AB3090 \$62		AB3090 \$62									AB3090 \$62				
TBD	TBD	CCTA	AB 3090 Replacement for Danville Oakhill Park Bike/Ped Imps	AB3090 \$62	\$62						\$62				\$62				
2044L	GC-994089	Lafayette	Reliez Valley Road Reg. Trail Gap Closure	AB3090 \$109		AB3090 \$109									AB3090 \$109				
TBD	TBD	CCTA	AB 3090 Replacement for Lafayette Reliez Valley Rd Reg. Trail	AB3090 \$109	\$109						\$109				\$109				
2044W	GC-040040	Martinez	Bay Trail through Martinez (SO)	AB3090 \$300		AB3090 \$300						AB3090 \$30	AB3090 \$270						
TBD	TBD	CCTA	AB 3090 Replacement for Martinez Bay Trail	AB3090 \$300	\$300						\$300				\$300				
2044R	GC-040037	County of Contra Costa	Olinda Road Pedestrian Bridge and Gap Closure	DELETE \$101			DELETE \$101												
CONTRA COSTA - RIP TOTAL					\$76,157		\$61	\$22,047	\$21,538	\$16,990	\$15,521	\$8,000	\$50,171	\$268	\$14,118		\$50	\$3,550	
CONTRA COSTA - TE - Enhancements																			
2025B	CC-030009	BART	BART - Stations Bicycle Pavilions		\$450			\$450							\$416		\$34		
2011P	CC-010035	County of Contra Costa	Stone Valley Road Sidewalks to Iron Horse Trail - PS&E Phase	Pending 02-03	\$10		\$10								\$10				
2011S	CC-010038	County of Contra Costa	Bicycle Friendly Storm Drain Grates - PS&E Phase	Pending 02-03	\$2		\$2								\$2				
2011P	CC-010035	County of Contra Costa	Stone Valley Road Sidewalks to Iron Horse Trail - CON Phase		\$21		\$21								\$21				
2011S	CC-010038	County of Contra Costa	Bicycle Friendly Storm Drain Grates - CON Phase		\$30		\$30								\$30				
2011K	CC-010031	County of Contra Costa	SR 4 - Delta DeAnza Trail Crossing Gap Closure		\$311			\$311							\$311				
2011T	CC-010039	County of Contra Costa	Reliez Valley Road Pedestrian Path	ADD \$132	\$342		\$342								\$342				
2025C	CC-030010	County of Contra Costa	Camino Tassajara Shoulder Improvements for Bicycles	ADD \$30	\$324			\$324							\$324				

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					(Dollars in Thousands)						(Dollars in Thousands)						
PPNO	TIP ID	Implementing Agency	Project Title	Project Status	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component					
						03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
RTIP	CONTRA COSTA				CONTRA COSTA												
2025A	CC-030008	Lafayette	Pleasant Hill Road Pedestrian and Bicycle Improvements		\$1,436	\$1,436						\$1,436					
2011Q	CC-010036	San Pablo	San Pablo Dam Road Pedestrian Path	Pending 02-03	\$115	\$115						\$115					
2011N	CC-010034	San Ramon	San Ramon Old Ranch Road Trail		\$62	\$62						\$62					
NEW	CC-010019	Richmond	Richmond Greenway and Bikeway	NEW \$423	\$423	\$423						\$423					
TBD	TBD	TBD	Enhancement (TE) Reserve	RESERVE	\$3,650	\$1,135 \$1,245 \$1,270											
CONTRA COSTA - TE TOTAL					\$7,176	\$1,005 \$2,521 \$1,135 \$1,245 \$1,270						\$3,480 \$46					
CONTRA COSTA GRAND TOTAL					\$83,333	\$1,066 \$24,568 \$22,673 \$18,235 \$16,791						\$8,000 \$53,651 \$268 \$14,164 \$50 \$3,550					



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						(Dollars in Thousands)						(Dollars in Thousands)					
PPNO	TIP ID	Implementing Agency	Project Title	Project Status	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component					
						03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>RTIP</b>					<b>MARIN</b>												
0342L	MRN990001	Caltrans	US 101 - HOV Lane Gap Closure - Cal Park to N. San Pedro (R/W)	ADD \$6,000	\$6,000	\$6,000						\$6,000					
2127	MTC99005	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	AB 3090	\$18		\$4	\$9	\$5					\$18			
2127	MTC99005	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	ADD \$53	\$53			\$17	\$18	\$18				\$53			
NEW	NEW	Marin CMA	Planning Programming and Monitoring (PPM) - Marin (SO)	NEW \$110	\$110			\$24	\$24	\$25	\$37			\$110			
0342L	MRN990001	Caltrans	US 101 - HOV Lane Gap Closure - Cal Park to N. San Pedro (CON)	ADD \$5,662	\$37,136			\$29,663	\$7,473					\$37,136			
A0360F	MRN-990055	Caltrans	US 101 - Marin/Sonoma Narrows Widening - SR 37 to Old Redwood Hwy	ITIP FY 07-08	\$2,200					\$2,200				\$2,200			
2012E	MRN-010017	Belvedere	San Rafael Ave Rehabilitation from City Limit to West Shore Drive (SO)	DELETE \$82				DELETE \$82					DELETE \$82				
2012H	MRN-010019	Corte Madera	Various Streets Pavement Rehabilitation (SO)	DELETE \$103				DELETE \$103					DELETE \$103				
2012B	MRN-010014	County of Marin	Sausalito - Mill Valley Multi-Use Path Rehabilitation (SO)	DELETE \$151				DELETE \$151					DELETE \$151				
2012D	MRN-010016	County of Marin	Countywide Bicycle Signing and Striping - Initial Phase (SO)	DELETE \$151				DELETE \$151					DELETE \$151				
2012J	MRN-010020	County of Marin	Various Streets Overlay (SO)	DELETE \$1866			DELETE \$150	DELETE \$1,716					DELETE \$1,716		DELETE \$150		
2012G	MRN-010018	Fairfax	Various Streets Overlay and Drainage Improvements (SO)	DELETE \$133				DELETE \$133					DELETE \$113		DELETE \$20		
2013G	SF-010025	GGBHTD	GGBHTD - San Francisco Ferry Lay-Berth (Marin Share)	DELETE \$305					DELETE \$305				DELETE \$305				
2163	MRN970037	Marin County	CMAQ Match Reserve - Sir Francis Drake at White Hill	DELETE \$115		DELETE \$115							DELETE \$115				
2012A	MRN-010013	Marin County Transit	Marin Transit - Bus Stop Improvements (SO)	DELETE \$89				DELETE \$89					DELETE \$89				
2013G	MRN-010012	Marin County Transit	Marin Transit - Mobile Terminals and Vehicle Locators (SO)	DELETE \$400				DELETE \$400					DELETE \$400				
2012L	MRN-010022	Mill Valley	Azalea and Vasco Road Resurfacing (SO)	DELETE \$272			DELETE \$272					DELETE \$20	DELETE \$252				
2012M	MRN-010023	Novato	Various Streets Rehabilitation (SO)	DELETE \$660			DELETE \$660						DELETE \$660				
2012N	MRN-010024	Ross	Sir Francis Drake Blvd Rehabilitation from Berry to Lagunitas (SO)	DELETE \$71				DELETE \$71					DELETE \$67		DELETE \$4		
2012P	MRN-010025	San Anselmo	Various Streets Rehabilitation, Single Loops and guardrail (SO)	DELETE \$219			DELETE \$25	DELETE \$194					DELETE \$194		DELETE \$25		
2012Q	MRN-010026	San Rafael	Various Streets Overlay (SO)	DELETE \$820				DELETE \$820					DELETE \$820				
2163	MRN991044	San Rafael	CMAQ Match - San Rafael Downtown Signal System (SO)	DELETE \$23		DELETE \$23							DELETE \$23				
2012R	MRN-010027	Sausalito	Bridgeway Rehabilitation from Princess to Johnson (SO)	DELETE \$131		DELETE \$131							DELETE \$121		DELETE \$10		
2012C	MRN-010015	Tiburon	Pine Terrace multi-Use Path Improvements (SO)	DELETE \$90				DELETE \$90					DELETE \$90				
2012S	MRN-010028	Tiburon	Mar West Overlay from Esparanza Street to Tiburon Blvd (SO)	DELETE \$144				DELETE \$144					DELETE \$144				
2129	MTC990003	MTC	Regional Rideshare - (Marin Share) (SO)	DELETE \$104		DELETE \$104											
<b>MARIN - RIP TOTAL</b>						\$45,517	\$6,000	\$4	\$29,713	\$7,520	\$2,243	\$37	\$6,000	\$37,136	\$181	\$2,200	
<b>MARIN - TE - Enhancements</b>																	
TBD	TBD	TBD	Enhancement (TE) Reserve	RESERVE	\$2,097			\$1,005	\$357	\$364	\$371						
<b>MARIN - TE TOTAL</b>						\$2,097		\$1,005	\$357	\$364	\$371						
<b>MARIN GRAND TOTAL</b>						\$47,614	\$6,000	\$4	\$30,718	\$7,877	\$2,607	\$408					

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PPNO	TIP ID	Implementing Agency	Project Title	Project Status	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component					
						03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>RTIP NAPA</b>					<b>NAPA</b>												
1003E	NAP010009	Napa County TPA	Planning Programming and Monitoring (PPM) - Napa (SO)	Allocated	\$60	\$60									\$60		
2130	MTC990005	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	Reimbursement	\$10		\$2	\$5	\$3						\$10		
2130	MTC990005	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	ADD \$33	\$33			\$11	\$11	\$11					\$33		
1003E	NAP010009	Napa Co. TPA	Planning Programming and Monitoring (PPM) - Napa (SO)	ADD \$68	\$68				\$45		\$23				\$68		
0377C	NAP950004	Caltrans	SR 29 - Trancas Interchange Required Planting	ADD \$150	\$789			\$150	\$639				\$639		\$150		
0367D	NAP010008	Caltrans	SR 12 - Jamieson Canyon Widening	Design Delay	\$2,000			\$2,000							\$2,000		
0376	NAP010001	Caltrans	SR 29 - SR 12/29/221/ Soscot Intersection Separation	ADD \$4,200	\$4,200					\$4,200					\$4,200		
<b>NAPA - RIP TOTAL</b>					\$7,160	\$60	\$2	\$2,166	\$698	\$4,211	\$23		\$639	\$171	\$6,350		
<b>NAPA - TE - Enhancements</b>																	
TBD	TBD	TBD	Enhancement (TE) Reserve	RESERVE	\$1,299			\$623	\$221	\$225	\$230						
<b>NAPA - TE TOTAL</b>					\$1,299			\$623	\$221	\$225	\$230						
<b>NAPA GRAND TOTAL</b>					\$8,459	\$60	\$2	\$2,789	\$919	\$4,436	\$253						

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					(Dollars in Thousands)						(Dollars in Thousands)								
PPNO	TIP ID	Implementing Agency	Project Title	Project Status	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component							
						03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W	Sup	Con	Sup
RTIP	SAN FRANCISCO				SAN FRANCISCO														
2007	SF-010008	SFCTA	Planning Programming and Monitoring (PPM) - SF (SO)	Allocated	\$59	\$59						\$59							
2007	SF-010008	SFCTA	Planning Programming and Monitoring (PPM) - SF (SO)	ADD \$296	\$296							\$296							
2131	MTC990005	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	ADD \$143	\$143							\$143							
2131	MTC990005	MTC	AB 3090 Reimbursement - PPM - MTC (SO)	AB 3090	\$46	\$9 \$23 \$14						\$46							
2134	SF-970105	SF Muni	AB 3090 Reimbursement - SF Muni - 3rd Street LRT Extension	AB 3090	\$22,570	\$4,514 \$11,285 \$6,771						\$22,570							
2014J	SF-010025	GGBHTD	GGBHTD - San Francisco Ferry Lay Berth (San Francisco Share)	Construction Delay	\$1,000	\$1,000						\$1,000							
2014D	SF-010020	SF Dept of P&T	Addison and Digby Traffic Circle Safety Imps. (SO)		\$200	\$50 \$150						\$150 \$50							
2014P	SF-010026	GGBHTD	GGBHTD—San Francisco Ferry Terminal Facilities Rehab	AB3090 \$2,250		AB3090 \$450 AB3090 \$1,800						AB3090 \$1,800 AB3090 \$450							
TBD	TBD	SFCTA	GGBHTD - San Francisco Ferry Terminal Facilities Rehab	AB3090 \$2,250	\$2,250							\$2,250	\$2,250						
2014N	SF-010033	BART	BART—San Francisco Stations Platform Edge Tiles Replacement	AB3090 \$1,250		AB3090 \$50 AB3090 \$1,200						AB3090 \$1,200 AB3090 \$50							
TBD	TBD	SFCTA	AB3090 Replacement for BART - Stations Platform Edge Tiles	AB3090 \$1,250	\$1,250							\$1,250	\$1,250						
2014R	SF-010029	BART	BART—Downtown Stations Seismic Analysis (ENV Only) (SO)	AB3090 \$442		AB3090 \$442						AB3090 \$442							
TBD	TBD	SFCTA	AB3090 Replacement for BART - Downtown Stations Seismic	AB3090 \$442	\$442							\$442	\$442						
2014H	SF-010024	SF Muni	SF Muni—1401 Bryant Overhead Lines Building Seismic Rehab	AB3090 \$9,200		AB3090 \$1,140 AB3090 \$8,060						AB3090 \$8,060 AB3090 \$1,140							
TBD	TBD	SFCTA	AB3090 Replacement for SF Muni 1401 Bryant Seismic Rehab	AB3090 \$9,200	\$9,200							\$9,200	\$9,200						
0619A	SF-991030	SFCTA	US 101—Doyle Drive Replacement	AB3090 \$3,000		AB3090 \$3,000						AB3090 \$3,000							
TBD	TBD	SFCTA	AB3090 Replacement for US 101 - Doyle Drive Replacement	AB3090 \$3,000	\$3,000							\$3,000	\$3,000						
1007	SF-991029	SF Dept of P&T	3rd Street integrated TMS	AB3090 \$700		AB3090 \$700						AB3090 \$700							
TBD	TBD	SFCTA	AB3090 Replacement for 3rd Street integrated TMS	AB3090 \$700	\$700							\$700	\$700						
1003F	SF-010034	BART	BART—16th Street Mission Station Northeast Plaza Imps (SO)	AB3090 \$2,176		AB3090 \$7 AB3090 \$70 AB3090 \$2,099						AB3090 \$2,099 AB3090 \$7 AB3090 \$70							
TBD	TBD	SFCTA	AB3090 Replacement for BART - 16th Street Mission Station	AB3090 \$2,176	\$2,176							\$2,176	\$2,176						
2014E	SF-010024	SF Dept of P&T	Audible Pedestrian Signals & ADA Pushbuttons (SO)	AB3090 \$335		AB3090 \$20 AB3090 \$315						AB3090 \$315 AB3090 \$20							
TBD	TBD	SFCTA	AB3090 Replacement for Audible Ped Signals & ADA Pushbuttons	AB3090 \$335	\$335							\$335	\$335						
2014F	SF-010022	SF Dept of P&T	Median Refuge Accessibility Retrofit (SO)	AB3090 \$50		AB3090 \$6 AB3090 \$44						AB3090 \$44 AB3090 \$6							
TBD	TBD	SFCTA	AB3090 Replacement for Median Refuge Accessibility Retrofit	AB3090 \$50	\$50							\$50	\$50						
2014S	SF-990037	SF Muni	SF Muni—Rail Replacement (PS&E Only) (SO)	AB3090 \$1,000		AB3090 \$1,000						AB3090 \$1,000							
TBD	TBD	SFCTA	AB3090 Replacement for SF Muni - Rail Replacement	AB3090 \$1,000	\$1,000							\$1,000	\$1,000						
2014M	SF-010032	BART	BART—Downtown San Francisco Stations Talking Signs	AB3090 \$1,080		AB3090 \$63 AB3090 \$1,017						AB3090 \$1,017 AB3090 \$63							
TBD	TBD	SFCTA	AB3090 Replacement for BART - Downtown Stations Signs	AB3090 \$1,080	\$1,080							\$1,080	\$1,080						
2014G	SF-010023	SF Dept of P&T	Phelan Avenue Crosswalk and Traffic Calming (SO)	AB3090 \$200		AB3090 \$14 AB3090 \$186						AB3090 \$186 AB3090 \$14							
TBD	TBD	SFCTA	AB3090 Replacement for Phelan Ave Crosswalk Calming	AB3090 \$200	\$200							\$200	\$200						
2014G	SF-010019	SF Dept of P&T	Ladder Crosswalk and Fluorescent Sign Expansion	AB3090 \$1,300		AB3090 \$1,300						AB3090 \$1,300							

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PPNO	TIP ID	Implementing Agency	Project Title	Project Status	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component					
						03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
RTIP	SAN FRANCISCO				SAN FRANCISCO												
TBD	TBD	SFCTA	AB3090 Replacement for Ladder Crosswalk and Signing	AB3090 \$1,300	\$1,300							\$1,300	\$1,300				
2014B	SF-010018	SF Dept of P&T	Oak and Fell Streets ITMS Deployment	AB3090 \$1,271						AB3090 \$136	AB3090 \$1,135				AB3090 \$1,135	AB3090 \$136	
TBD	TBD	SFCTA	AB3090 Replacement for Oak and Fell Streets ITMS	AB3090 \$1,271	\$1,271							\$1,271	\$1,271				
2014A	SF-010017	SF Public Works	3rd Street / Bayshore Pavement Rehabilitation	AB3090 \$4,768						AB3090 \$4,768					AB3090 \$4,768		
TBD	TBD	SFCTA	AB3090 Replacement for 3rd St / Bayshore Pavement Rehab	AB3090 \$4,768	\$4,768							\$4,768	\$4,768				
2014L	SF-010028	PGJPB	Caltrain – Electrification – (PS&E Only)	AB3090 \$4,300						AB3090 \$4,300					AB3090 \$4,300		
TBD	TBD	SFCTA	AB3090 Replacement for Caltrain - Electrification - (PS&E Only)	AB3090 \$4,300	\$4,300							\$4,300	\$4,300				
2129	MTC990003	MTC	Regional Rideshare – (San Francisco Share) (SO)	DELETE \$337		DELETE \$337										DELETE \$337	
SAN FRANCISCO - RIP TOTAL					\$57,636	\$59	\$4,523	\$11,420	\$6,898	\$1,164	\$33,572			\$57,042	\$544	\$50	
SAN FRANCISCO - TE - Enhancements					\$57,592												
N/A	N/A	N/A	Enhancement (TE) Reserve	RESERVE	\$5,657					\$2,712	\$963	\$981	\$1,001				
SAN FRANCISCO - TE TOTAL					\$5,657					\$2,712	\$963	\$981	\$1,001				
SAN FRANCISCO GRAND TOTAL					\$63,293	\$59	\$4,523	\$14,132	\$7,861	\$2,145	\$34,573						

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PPNO	TIP ID	Implementing Agency	Project Title	Project Status	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component					
						03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>RTIP SAN MATEO</b>					<b>SAN MATEO</b>												
2140	MTC990005	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	AB 3090	\$47	\$9	\$24	\$14				\$47					
2140	MTC990005	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	SUBTRACT \$122	\$148			\$49	\$49	\$50		\$148					
2140A	MTC030015	SMCCAG	Planning Programming and Monitoring (PPM) - San Mateo (SO)	SUBTRACT \$496	\$304			\$67	\$67	\$67	\$103	\$304					
1035	SM-010005	BART	SFO Extension Bicycle/Ped Path (SO)	Pending 02-03	\$2,120					\$2,120		\$534	\$1,586				
0626	SM-979013	Caltrans	SR 1 - Devils Slide Bypass Tunnel		\$750						\$750	\$750					
0700B	SM-010031	Caltrans	SR 101 - Auxiliary Lanes - 3rd to Millbrae Ave.		\$27,675			\$27,675				\$27,325					
0668	SM-970008	Half Moon Bay Caltrans	SR 92 - Half Moon Bay Widening		\$3,843				\$3,843			\$3,843					
0669B	SM-990003	Caltrans	SR 92 - Slow Vehicle Lanes from SR 35 to I-280		\$12,540						\$12,540	\$10,121					
0658B	SM-010046	Caltrans	SR 101 - Auxiliary Lanes - SCL Co. Line to Marsh Rd	Subtract \$9,085	\$9,021						\$9,021	\$7,617					
0690A	SM-010047	Caltrans	SR 101 - Willow Road Interchange Reconstruction	Add \$9,085	\$20,046				\$3,091	\$16,955		\$2,915	\$14,821			\$176	\$2,134
1003G	SM-010054	San Mateo TA	Caltrain - Tilton/Popular Grade Separation	Add \$618	\$9,103				\$9,103			\$6,118	\$1,985		\$1,000		
0225G	SM-010002	Caltrans	SR 92 - Shoulder Widening and Curve Correction - Pilarcitos Crk		\$2,619				\$2,619			\$2,619					
2015A	MTC990003	MTC	Regional Rideshare - (San Mateo Share) (SO)	DELETE \$265		DELETE \$265						DELETE \$265					
<b>SAN MATEO - RIP TOTAL</b>					<b>\$88,216</b>	<b>\$9</b>	<b>\$27,815</b>	<b>\$18,786</b>	<b>\$19,192</b>	<b>\$22,414</b>		<b>\$9,567</b>	<b>\$70,667</b>	<b>\$499</b>	<b>\$1,000</b>	<b>\$176</b>	<b>\$6,307</b>
<b>SAN MATEO - TE - Enhancements</b>																	
New	New	City of San Mateo	Third/Fourth St Pedestrian & Streetscape Improvement	TE	\$410	\$410						\$410					
N/A	N/A	N/A	Enhancement (TE) Reserve	RESERVE	\$5,416			\$2,383	\$991	\$1,011	\$1,031						
<b>SAN MATEO - TE TOTAL</b>					<b>\$5,826</b>	<b>\$410</b>	<b>\$2,383</b>	<b>\$991</b>	<b>\$1,011</b>	<b>\$1,031</b>		<b>\$410</b>					
<b>SAN MATEO GRAND TOTAL</b>					<b>\$94,042</b>	<b>\$419</b>	<b>\$30,198</b>	<b>\$19,777</b>	<b>\$20,203</b>	<b>\$23,445</b>							

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						03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
RTIP	SANTA CLARA			SANTA CLARA													
0409C	SCL010019	VTA	I-880 - Coleman Avenue I/C Reconfiguration (GARVEE)	GARVEE	\$36,609	\$6,931	\$7,418	\$7,422	\$7,419	\$7,419	\$36,609						
0443N	SCL990030	Caltrans	SR 87 - HOV Lane North - Julian to I-280 (GARVEE)	GARVEE	\$19,864	\$3,758	\$4,027	\$4,025	\$4,028	\$4,026	\$19,864						
0443S	SCL990031	VTA	SR 87 - HOV Lane South - I-280 to SR 85 (GARVEE)	GARVEE	\$22,856	\$4,329	\$4,632	\$4,632	\$4,631	\$4,632	\$22,856						
2144	MTC990005	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	AB3090	\$346	\$69	\$173	\$104				\$346					
2255	SCL010004	Santa Clara VTA	AB 3090 Reimbursement for PPM - Santa Clara (SO)	AB3090	\$861	\$172	\$431	\$258				\$861					
2144	MTC990005	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	SUBTRACT \$200	\$88	\$29	\$29	\$30				\$88					
2255	SCL010004	Santa Clara VTA	Planning Programming and Monitoring (PPM) - Santa Clara (SO)	ADD \$53	\$916	\$229	\$229	\$230	\$228				\$916				
4854A	SCL010039	VTA	AB 3090 Replacement for SR 25 Improvements	AB3090 \$1,700	\$1,700				\$1,700	\$1,700							
0070	SCL010040	VTA	SR 152/SR 156 - Improvements	SUBTRACT \$5,850	\$5,850				\$5,850	\$5,700 \$150							
B0157D	SCL991077	Caltrans	I-680 - Sunol Grade Southbound HOV Lane - Phase 3		\$8,308	\$8,308				\$6,763 \$1,545							
2204F	SCL030008	Caltrans	SR 87 Guadalupe Corridor Freeway - Riparian Habitat		\$1,000				\$1,000	\$1,000							
0486D	SCL970002	Caltrans	SR 152 - Passing, Truck Climbing and Left Turn Lanes	ADD \$2,148	\$6,306				\$146	\$6,160	\$146	\$6,160					
2204G	SCL990041	Caltrans	SR 87 Guadalupe Corridor Freeway - Landscaping		\$1,000				\$1,000	\$1,000							
2204Y	SCL990041	Caltrans	SR 87 Guadalupe Corridor Freeway - Landscaping		\$2,500				\$2,500	\$2,500							
0468F	SCL030001	Caltrans	US 101 - Trimble Av - SR 87 Auxillary Lane - Landscaping		\$100				\$100	\$88 \$12							
0418F	SCL990002	Caltrans	SR 237 / I-880 Improvements - Landscaping		\$1,336				\$1,336	\$1,026 \$310							
0503J	SCL010035	Caltrans	I-280 - Soundwall - Bird Ave to Los Gatos Creek		\$3,575	\$54	\$350	\$3,171	\$2,710 \$54 \$350 \$461								
0408E	SCL010038	Caltrans	I-880 - Soundwalls - Stevens Creek Blvd to I-280		\$2,377	\$34	\$284	\$2,059	\$62 \$1,760 \$34 \$222 \$299								
0521A	SCL010037	Caltrans	I-680 - Soundwalls - Capitol Expwy to Mueller Ave		\$3,552	\$47	\$377	\$3,128	\$69 \$2,370 \$47 \$308 \$758								
2045G	SCL040024	City of Santa Clara	San Tomas Aquino/Saratoga Creek Bike/Ped Trail	DELETE \$2,000		DELETE \$2,000						DELETE \$2,000					
2468	SCL991007	San Jose	CMAQ Match - City of San Jose - CML-5005(064)	DELETE \$231		DELETE \$231						DELETE \$231					
2468	SCL991046	Palo Alto	CMAQ Match - City of Palo Alto - STPLER-5100(005)	DELETE \$292		DELETE \$292						DELETE \$292					
0622A	SCL040036	Caltrans	I-680 - NB Soundwall - Mabury to Upper Penetencia Crk	DELETE \$741		DELETE \$11	DELETE \$73	DELETE \$2	DELETE \$655				DELETE \$2	DELETE \$560	DELETE \$11	DELETE \$73	DELETE \$95
2146	MTC990003	MTC	Regional Rideshare - (Santa Clara Share) (SO)	DELETE \$718		DELETE \$718											
SANTA CLARA - RIP TOTAL					\$39,815	\$241	\$9,170	\$755	\$2,417	\$27,232	\$277	\$32,777	\$2,346	\$880	\$3,535		

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(Dollars in Thousands)																	(Dollars in Thousands)				
PPNO	TIP ID	Implementing Agency		Project Title	Project Status	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component								
							03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
RTIP		SANTA CLARA				SANTA CLARA															
SANTA CLARA - TE - Enhancements																					
2015B	SCL991063	Sunnyvale	US 101 & SR 237 - Borregas Avenue Bicycle Bridges			\$3,700	\$3,700						\$3,700								
NEW	TBD	City of Santa Clara	San Tomas Aquino Creek Trail/Reach III			NEW \$2,000	\$2,000						\$2,000								
N/A	N/A	N/A	Enhancement (TE) Reserve			RESERVE	\$513 \$2,205 \$2,250 \$2,294														
SANTA CLARA - TE TOTAL						\$12,962	\$6,213 \$2,205 \$2,250 \$2,294						\$5,700								
SANTA CLARA GRAND TOTAL						\$52,777	\$241 \$15,383 \$2,960 \$4,667 \$29,526														

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(Dollars in Thousands)

(Dollars in Thousands)

PPNO	TIP ID	Implementing Agency	Project Title	Project Status	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component						
						d	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W	Sup	Con
RTIP SOLANO					SOLANO													
2263	SOL010002	Solano TA	Planning, Programming and Monitoring - Solano (SO)	Allocated	\$75	\$75						\$75						
2152	MTC990005	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	AB 3090	\$26	\$5		\$13	\$8				\$26					
2152	MTC990005	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	ADD \$87	\$87			\$29	\$29	\$29				\$87				
2263	SOL010002	Solano TA	Planning, Programming and Monitoring - Solano (SO)	ADD \$176	\$176			\$38	\$39	\$39	\$60					\$176		
5301	SOL990004	Solano TA	Jepson Parkway - between SR 12 and I-80 on Walters, Vanden and Leisure Town Roads - Phase 3		\$7,150			\$250	\$3,000	\$3,900			\$3,000	\$3,900	\$250			
5301	SOL990004	Solano TA	Jepson Parkway - between SR 12 and I-80 on Walters, Vanden and Leisure Town Road Interchange	SUBTRACT \$1,040	\$3,610			\$3,610								\$3,610		
5301	SOL990004	Solano TA	Jepson Parkway - Vanden Road		\$7,900			\$2,400	\$5,500				\$2,400	\$5,500				
5301	SOL990004	Solano TA	Jepson Parkway - Walters Road		\$3,300						\$3,300					\$3,300		
5301L	SOL010038	STA	I-80/I-680/SR12 - Interchange Improvements - (PS&E & ROW)	SUBTRACT \$323	\$11,412			\$2,000	\$3,500	\$2,900	\$3,012	\$2,900			\$2,000	\$6,512		
6045A	SOL010021	Benicia	West 'K' Street Overlay (SO)		\$154			\$154									\$154	
6045M	SOL010031	Benicia	Capitol Corridor - Benicia Intermodal Transportation Station (ENV & PS&E Only)		\$1,325			\$225	\$1,100						\$225	\$1,100		
5201D	SOL991103	Caltrans	SR 37 - New Freeway Mitigation Planting		\$428			\$428									\$428	
6045L	SOL010030	Capitol Corridor JPA	Capitol Corridor - Bahia Viaduct Track Upgrade (SO)		\$1,000			\$1,000									\$1,000	
6045D	SOL010024	County of Solano	Various Roads Overlay (SO)		\$393			\$393									\$393	
6045B	SOL010022	Dixon	South Lincoln Street Overlay (SO)		\$105			\$105									\$105	
6045C	SOL010023	Fairfield	Hilborn Pavement Improvements (SO)		\$364			\$364									\$364	
6045J	SOL010032	Fairfield	Fairfield/Vacaville Intercity Rail Station	\$125 Pending	\$2,250			\$125	\$2,125						\$2,125	\$125		
6045H	SOL010028	Rio Vista	Front Street Rehabilitation (SO)		\$74			\$74									\$74	
2170	MTC990004	Solano TA	CMAQ Match Reserve		\$178			\$178									\$178	
6045E	SOL010025	Suisun City	Suisun City Pavement Rehabilitation (SO)		\$140			\$140									\$140	
6045F	SOL010026	Vacaville	Nut Tree Road Resurfacing (SO)		\$342			\$342									\$342	
2260	SOL950035	Vallejo	Vallejo Ferry Terminal Intermodal Facility		\$7,300			\$1,200	\$3,000	\$3,100						\$6,100	\$1,200	
6045G	SOL010027	Vallejo	Lemon Street Rehabilitation (SO)		\$428			\$428									\$428	
2261	SOL991032	Vallejo	Baylink Ferry - Maintenance Facility (PS&E Only)		\$425			\$425									\$425	
0261F	CC-010003	Caltrans	I-80 - Carquinez Bridge to SR 29 WB HOV	ADD \$1,500	\$1,500			\$1,500							\$1,000	\$500		
6045J	SOL010029	Dixon	Dixon Multimodal Transportation Center - Phase 2 (SO)	REDIRECT \$400		REDIRECT \$400								REDIRECT \$400				
2454	MTC990003	MTC	Regional Rideshare - (Solano Share) (SO)	DELETE \$163		DELETE \$163								DELETE \$163				
SOLANO - RIP TOTAL					\$50,142	\$75	\$5	\$5,983	\$19,239	\$14,568	\$10,272	\$8,300	\$29,566	\$2,589	\$9,687			
SOLANO - TE - Enhancements																		
N/A	N/A	N/A	Enhancement (TE) Reserve	RESERVE	\$3,398			\$1,629	\$578	\$590	\$601							
SOLANO - TE TOTAL					\$3,398			\$1,629	\$578	\$590	\$601							
SOLANO GRAND TOTAL					\$53,540	\$75	\$5	\$7,612	\$19,817	\$15,158	\$10,873							



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						(Dollars in Thousands)						(Dollars in Thousands)					
PPNO	TIP ID	Implementing Agency	Project Title	Project Status	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component					
						03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
<b>RTIP</b>		<b>SONOMA</b>			<b>SONOMA</b>												
0770E	SON010017	Sonoma Co. TA	Planning, Programming and Monitoring - Sonoma (SO)	Allocated	\$227	\$227									\$227		
0770E	SON010017	Sonoma Co. TA	AB 3090 Reimbursement for PPM - Sonoma (SO)	AB 3090	\$227		\$45	\$114	\$68						\$227		
2156	MTC990005	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	AB 3090	\$31		\$6	\$16	\$9						\$31		
2156	MTC990005	MTC	Planning, Programming and Monitoring - MTC (SO)	ADD \$124	\$124			\$41	\$41	\$42					\$124		
0770E	SON010017	Sonoma Co. TA	Planning, Programming and Monitoring - Sonoma (SO)	ADD \$132	\$197			\$62		\$62	\$73				\$197		
0789B	SON010001	Caltrans	US 101 - Steele Lane Interchange Improvements		\$13,358	\$13,358									\$13,358		
0789A	SON990001	Caltrans	US 101 - HOV Lanes - SR 12 to Steele Lane	Design Sequence	\$37,470	\$2,000	\$35,470					\$2,000	\$30,770				\$4,700
0775	SON010018	Caltrans	US 101 - HOV Lanes - Redwood Hwy to Rohnert Park Expwy (PS&E)		\$6,000				\$6,000						\$6,000		
0794A	SON010019	Caltrans	US 101 - HOV Lanes - Steele Lane to Windsor (PS&E)		\$6,000				\$6,000						\$6,000		
0781N	SON991066	Caltrans	US 101 - Wilfred - SR 12 Landscaping		\$2,446					\$2,446					\$2,446		
B0360F	MRN990055	Caltrans	US 101 - Marin/Sonoma Narrows Widening from SR 37 to Redwood Hwy		\$2,200					\$2,200					\$2,200		
0781E	SON950005	Caltrans	US 101 - Wilfred Ave I/C and HOV Lanes from Rohnert Park Expwy to Santa Rosa Ave		\$39,400						\$39,400				\$34,400		\$5,000
0770B	SON010002	Caltrans	US 101 - Petaluma Operational Improvements	REDIRECT \$2,000		REDIRECT \$2,000						REDIRECT \$2,000					
2172	MTC990004	Sonoma Co. TA	CMAQ Match Reserve	REDIRECT \$127		REDIRECT \$127						REDIRECT \$127					
2158	MTC990003	MTC	Regional Rideshare - (Sonoma Share) (SO)	DELETE \$185		DELETE \$185						DELETE \$185					
<b>SONOMA - RIP TOTAL</b>					\$107,680	\$227	\$15,409	\$35,703	\$12,118	\$4,750	\$39,473	\$2,000	\$80,974	\$806	\$14,200		\$9,700
<b>SONOMA - TE - Enhancements</b>																	
N/A	N/A	N/A	Enhancement (TE) Reserve	RESERVE	\$4,148		\$1,988	\$706	\$720	\$734							
<b>SONOMA - TE TOTAL</b>					\$4,148		\$1,988	\$706	\$720	\$734							
<b>SONOMA GRAND TOTAL</b>					\$111,828	\$227	\$15,409	\$37,691	\$12,824	\$5,470	\$40,207						

**2004 ITIP**  
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				(Dollars in Thousands)						(Dollars in Thousands)							
PPNO	County	Implementing Agency	Project Title	Current RTIP Amount	2004 ITIP	2004 ITIP Funding by Fiscal Year						2004 ITIP Funding by Component					
						03/04	04/05	05/06	06/07	07/08	08/09	R/W	CON	E & P	PS&E	R/W Sup	
ITIP - MTC Region					ITIP												
2021	Alameda	ACE	ACE - Livermore/Amador Valley Siding, Stations & Track Upgrades		\$1,000	\$1,000						\$1,000					
0090C	Alameda	Caltrans	SR 92 Hayward - Hesperian to Santa Clara St Noise Barrier		\$670	\$670						\$670					
A0157D	Alameda	Caltrans	I-680 Sunol Grade - Southbound HOV Lane	\$15,554	\$14,051	\$14,051						\$14,051					
0177	Alameda	Caltrans	I-680 Sunol Grade - Northbound HOV Lane		\$32,800	\$32,800						\$20,800					
2020	Alameda	Emeryville	Capitol Corridor - Emeryville Amtrak Station Improvements	\$2,110	\$4,200	\$4,200						\$4,200					
2103	Alameda	BART	BART - Oakland Airport Connector	\$23,000	\$10,000	\$10,000						\$10,000					
0057A	Alameda/ Contra Costa	Caltrans	SR 24 Caldecott Tunnel - New 4th Bore (ENV & PS&E Only)	\$2,000	\$12,000			\$2,000	\$10,000				\$2,000 \$10,000				
9878	Contra Costa	WCCTAC	Capitol Corridor - Richmond Amtrak Station Improvements	\$2,100	\$2,000	\$2,000						\$2,000					
0261F	Contra Costa	Caltrans	I-80 Contra Costa WB HOV Lane Gap Closure - SR 4 to Carquinez Bridge	\$5,000	\$19,682			\$19,682				\$14,182					
0192E	Contra Costa	Caltrans	SR 4 - East Widening from Loveridge to Somersville	\$27,000	\$3,000			\$3,000				\$3,000					
0367D	Napa/Solano	Caltrans	SR 12 Jamieson Canyon - Widen from 4 to 6 Lanes (ENV& PS&E Only)	\$2,000	\$2,000			\$2,000				\$2,000					
0626	San Mateo	Caltrans	SR 1 Devils Slide Bypass - Tunnel on new Alignment	\$750	\$750	\$750						\$750					
0700B	San Mateo	Caltrans	US 101 San Mateo - 3rd to Milbrae Auxilliary lanes	\$27,675	\$15,211			\$15,211				\$8,561					
0468F	Santa Clara	Caltrans	US 101 San Jose - Trimble Rd Auxiliary Lane - Landscaping	\$100	\$1,460	\$193			\$1,267				\$23	\$1,052	\$193		
2008	Santa Clara	Caltrans	Capitol Corridor - San Jose/Santa Clara 4th Main Track (Phase 2)		\$17,900					\$3,580	\$14,320	\$17,900					
6045L	Solano	Cap Cor JPA	Capitol Corridor - Bahia Viaduct Upgrade (ENV & PS&E Portion)		\$190			\$190				\$40 \$150					
6045L	Solano	Cap Cor JPA	Capitol Corridor - Bahia Viaduct Upgrade (CON Portion)	\$1,000	\$1,060			\$1,060				\$1,060					
5306	Solano	Caltrans	I-80/680 Fairfield - I-80/I-680 Connectors - Follow-Up Mitigation		\$400			\$400				\$50	\$250	\$50			
8273B	Solano	Caltrans	I-80/680 Fairfield - I-80/I-680 Connectors - Landscaping		\$1,287	\$165				\$1,122				\$45	\$900	\$165	\$101
5201F	Solano	Caltrans	SR 37 Vallejo - New Freeway Planting		\$3,046					\$3,046				\$2,800		\$246	
0770B	Sonoma	Caltrans	US 101 Petaluma - Operational Improvements		\$3,200	\$3,200								\$2,400			
0789A	Sonoma	Caltrans	US 101 Santa Rosa - SR 12 to Steele Lane HOV Lanes	\$50,828	\$12,000			\$12,000				\$12,000					
0360F	Sonoma/ Marin	Caltrans	US 101 Sonoma/Marin Narrows - Freeway Updgrade with HOV Lanes - SR 37 to Old Redwood Hwy (ENV, PS&E & R/W Only)	\$4,400	\$11,600			\$2,200			\$9,400	\$8,400			\$2,200	\$1,000	
ITIP - MTC Region TOTAL				\$166,517	\$169,507	\$193	\$3,365	\$56,283	\$45,527	\$25,469	\$38,670	\$11,518	\$114,576	\$2,040	\$14,758	\$1,347	